

DETROIT AREA AGENCY ON AGING Statement of Revenues & Expenditures

October 1, 2013 - September 30, 2014

Public Support & Revenue

Federal Funds	\$21,052,632	60%
State Funds	11,379,588	33%
Private Contributions	284,346	1%
Other Local Funds	669,843	2%
In-Kind & Program Income	1,537,372	4%
Total Revenue	\$34,923,781	100%

Expenditures

AAA Administration	\$430,680	1%
Supportive Services *	4,144,201	12%
Nutrition **	4,636,162	13%
Senior Employment and Training	834,517	2%
Medicare Medicaid Assistance Program	100,693	0%
Nursing Facility Transition Services	298,988	1%
Care Management	761,235	2%
Michigan Choice Elderly & Disabled Waiver	23,352,826	67%
Veterans Home and Community Based Services	144,354	0%
Other	154,548	0%
Total Expenditures	\$34,858,204	100%

Excess Revenue over Expenditures \$65,577

* Supportive Services include Home Care Assistance, Adult Day Care, Information & Assistance, Outreach & Assistance, Respite Care, etc.

** Nutrition includes Home Delivered Meals, Congregate Meals and Holiday Meals on Wheels Programs as well as the Wayne County Veterans Meal Program and Wayne Community Agency Action Agency Meals Program.

Fund Development

In 2014, the DAAA raised \$273,202 to support the Detroit meals on Wheels (DMOW) program through the following activities:

- Holiday Card Campaign.....126,829
- DMOW Annual Golf Tournament.....82,252
- DMOW 7th Annual Summer Cruise.....62,128
- Wait List Reduction Campaign1,993

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Detroit Area Agency on Aging
1333 Brewery Park Blvd., Suite 200,
Detroit, MI 48207
313.446.4444 (office)
info@daaa1a.org
www.DetroitSeniorSolution.com



DETROIT AREA AGENCY ON AGING 2014 Annual Report

October 1, 2013 - September 30, 2014

OUR MISSION

To educate, advocate and promote healthy aging to enable people to make choices about home and community based services and long term care that will improve their quality of life.

Creating Aging Friendly Neighborhoods

Nutrition • Health/Wellness • Senior Independence



Serving Detroit, Hamtramck,
Harper Woods, Highland Park
and the five Grosse Pointes

Making Detroit Age-Friendly



Wayne W. Bradley, Sr.
Board Chair



Paul Bridgewater
President and CEO

Some 40 million Americans age 65 and older represent 12.9 percent of the country’s total population — about one in every eight Americans. By the year 2030, there will be about 72.1 million older persons, more than twice their number in 2000 and accounting for one-fifth of the population. What will they all have in common? Almost all will grow old in their own homes.

The Detroit area, like communities around the country, will face unprecedented challenges in providing the housing, transportation, safety and services older Americans will need and demand. Our priority will be to find the best practices and collaborative solutions that work for our region. If we are successful, this next renaissance could advance a new model of aging, housing and community.

The Detroit Area Agency on Aging understands the requirements for age-friendly communities – they must foster healthy aging, including the attitudes and behaviors known to promote health and well-being. They must guarantee that people can grow older living where they have lived for years—even as circumstances change. Most of all, age-friendly communities must meet the personalized needs of all older adults.

Already, those moving from middle age to later life are seeking such amenities as universal design features for their homes and senior-friendly technology in their cars.

Over time, most will require some in-home services to maintain their independence. Such help will come from a variety of home and community services that must be coordinated to meet their needs.

The greatest challenges will come from those in the later stages of life. This is the population that will live with serious chronic illnesses associated with advancing age. They, too, must count on living meaningfully and comfortably at an affordable cost.

The Detroit Area Agency on Aging advocates for age-friendly communities. We are a catalyst for the creativity, continuity, resourcefulness and reliability older adults will require. We inspire community collaborations to assure that housing options, economic development and community support systems will indeed support the aging population.

This is our work and we are changing the conversation about aging.



Advocacy

Detroit Area Agency on Aging reached out to our community and conducted five Aging Summits, many community forums and workshops; DAAA worked to accommodate those who are non-English speaking by translating materials and using technology and interpreters at events.

Service Report (for the fiscal year ended 09/30/2014)

Service Category	# of Clients*	# of Units**
Supportive Services:		
Assistance to the Hearing Impaired & Deaf	310	1,246
Adult Day Services	165	32,755
Caregiver Education, Support & Training	820	254
Community Living Services	1,601	37,516
Community Support Navigator	3,361	7,203
Elder Abuse Prevention	1,011	898
Kinship Support Services	165	2,106
Legal Assistance	892	3,666
Outreach and Assistance	4,487	23,230
Vision Services	905	1,401
Wellness Center Support	4,098	24,008
Mature Workers Program	112	N/A
DAAA Long Term Care Ombudsman	2,368	2,059
DAAA Information & Assistance	27,045	11,377
DAAA Outreach	23,172	4,398
DAAA Transportation	1,775	1,318
Sub-Total	72,287	153,435
Nutrition		
Congregate Meals	2,709	169,824
Home Delivered Meals	3,628	590,373
Wayne County Veterans Meals	307	60,490
Wayne Metropolitan Community Action Agency Meals	64	7,223
NSIP	689	67,714
Sub-Total	7,397	895,624
MI Choice Waiver	1,522	1,160,134
Project CHOICE (Care Management)	297	19,470
Veterans Administration HCBS	10	8,681
Nursing Facility Transition Services	93	N/A
Hospital Care Transition Services	251	251
Sub-Total	2,173	1,188,536
GRAND TOTAL	81,857	2,237,595



For more details on specific programs, grant-contracted agencies, purchase of service providers, and contributions, please visit our website: DetroitSeniorSolution.com



* The number of clients detailed is a duplicated count.
** The majority of units are based on one hour of service, one meal, or one I&A contact.